

Proceedings of the Hokah City Council Budget Meeting

Date: August 25, 2015

Time: 6:00 P.M.

Location: Basement of Hokah Fire Station

Members Present: Mayor Walsh and Council Members: Bissen, Albrecht, Vetsch, Lonkoski

Others Present: Administrator Blank, Clerk/Treasurer Hanan, Police Chief Schuldt, Chris Oliver, Barb Bissen, Samantha Mullen, Sarah Walther

Mayor Walsh called the meeting to order at 6:00 P.M.

Barb Bissen spoke regarding repairs needed to the City Hall building. She also spoke about a grant application relating to the building.

Mayor Walsh solicited comments on each department's budget as presented.

It was agreed upon to allocate an extra \$5,000 for part-time police, to decrease the City Administrator's budget by \$12,590, and to increase the City Clerk's budget by \$950 for training and travel costs. The Council also agreed on a one percent Cost of Living Adjustment for employees.

There was much discussion on the division of labor and concessions within the Recreation department.

A motion was made by Don Bissen, seconded by Matt Vetsch, to approve a resolution adopting the proposed property tax levy in the amount of \$295, 583. The motion carried 5-0.

A motion to adjourn was made by Matt Vetsch, seconded by Don Bissen. The motion carried 5-0.

The meeting concluded at 8:11 P.M.

Prepared by:

Cassandra Hanan

09/04/2015